

2016 RTP/SCS Development

3

2016-2040 RTP/SCS Preliminary Timeline as of January 2013



Bottom-up Local Input Process for 2016-2040 RTP/SCS and Growth Forecast Development

<u>CEHD Committee approved the following revised actions on</u> June 6:

□ Recommend Regional Council's approval that jurisdictions' City Manager, County Administrator, Sub-regional Executive Director (in the case where a sub-regional organization is submitting the input on behalf of its member jurisdictions), or their respective designee provide approval on growth forecast and land use data. While not required as a method of submittal of information, SCAG jurisdictions may voluntarily choose to utilize the optional Data Verification and Approval Form. If another transmittal method of information is utilized, it should include the signature of the official designee.

5

Bottom-up Local Input Process for 2016-2040 RTP/SCS and Growth Forecast Development

□ Recommend Regional Council's approval that local jurisdictions may also choose to adopt, while optional, a resolution designating a position representing the jurisdiction's input on the growth forecast and land use data for the 2016-2040 RTP/SCS. A sample of the optional resolution is provided. Other options for the designation may include formal action by the jurisdiction, the transmittal of a letter to SCAG, or meeting minutes.

2016-2040 SCS/RTP Major Timeline and Milestones

4

 CEHD/RC on 2016-2040 RTP/SCS and growth forecast local review and approval process

2

• SPM and working group (6/12/13)

6

- Regional/county growth forecast revisions
 - Panel of experts (6/27/13—Aug 2013)

Δ

 Framework & Guidelines to develop 2016-2040 RTP/SCS

7

2016-2040 SCS/RTP Major Timeline and Milestones

ľ

Local review/input for the growth forecast and land use data (Oct 2013-Sep 2014)

- > Dataset roll out along with SPM (Oct 2013)
- GP based land use and growth forecast (April 2013)
- Additional land use scenarios development (April-Sep 2013)
- Open space survey and strategy development

6

Preliminary CTC project list and financial plan assumptions (Sep 2014)

7

Sep up networks, prepare SEDs for model runs (Oct-Dec 2014)

Y

Regional plan development (Jan-Mar 2015)

ă

Sub-regions inform SCAG about delegation to develop sub-regional SCS

2016-2040 SCS/RTP Major Timeline and Milestones

Sub-regions complete sub-regional SCS (March 2015)

Regional workshop (April—June 2015)

• Draft Plan/PEIR (Oct 2015)

11

12

• 2016-2040 RTP/SCS adoption (April 2016)

9

SCS Scenario Planning

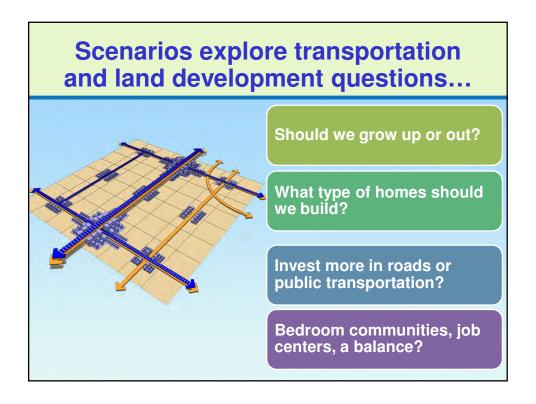
SCS Scenario Development Overview

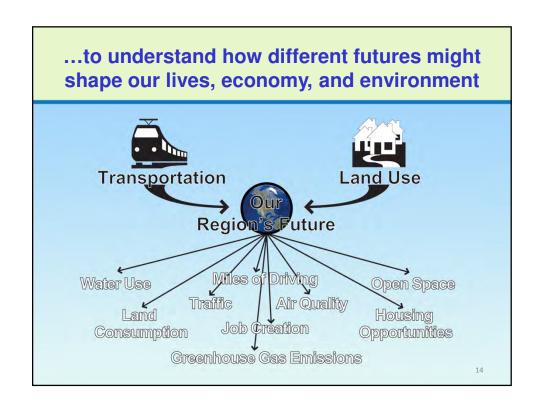
- Land Use Pattern
 - Uses, Densities, Intensities and Locations for Growth
- Transportation Investment and Policy
- Variation and Visualization
- GHG Reduction / Multiple Benefit
- **Subregional SCS Option**
- CEQA Streamlining

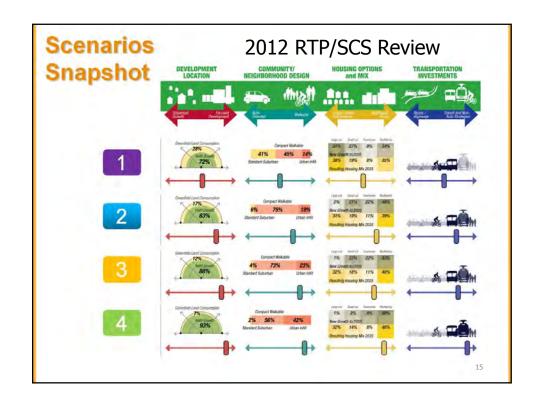


Scenarios for Southern California

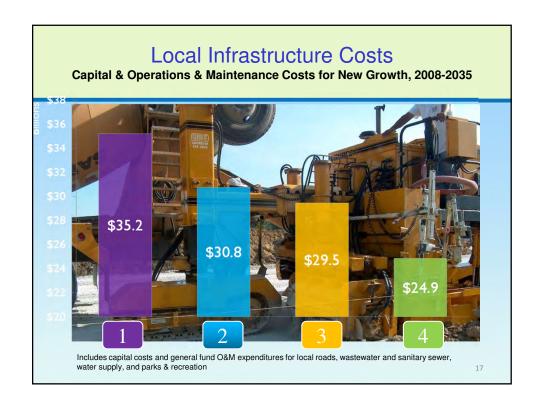


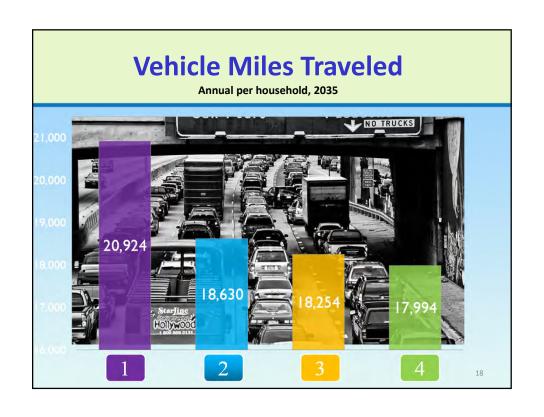


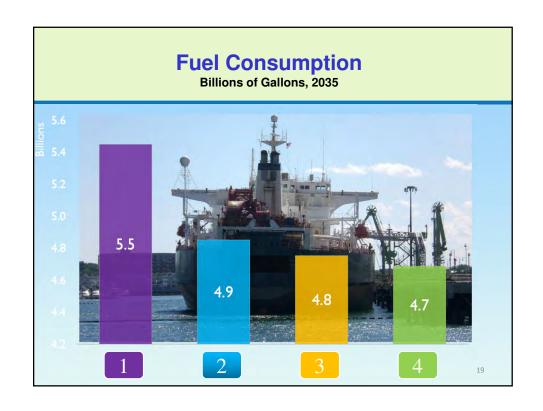


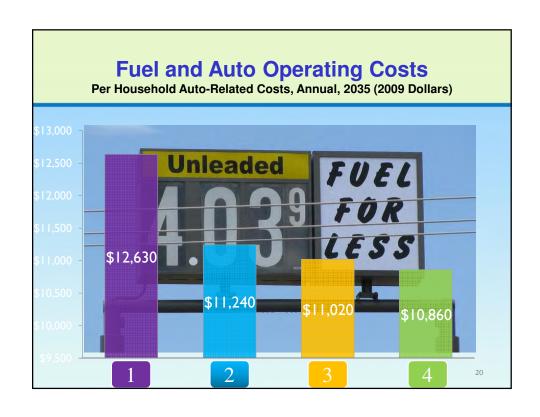


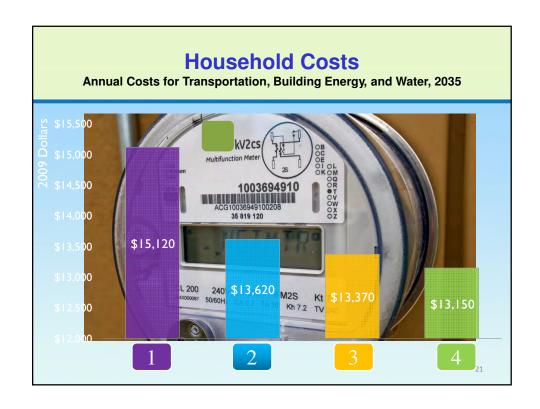


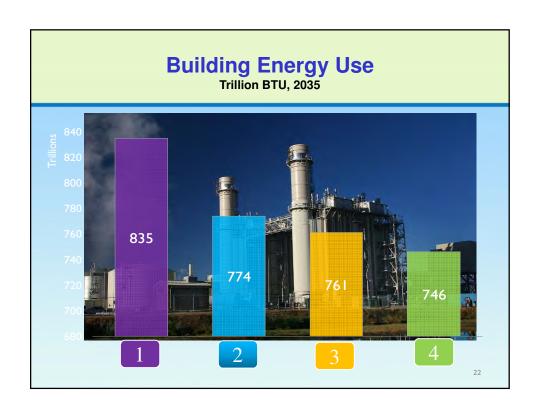


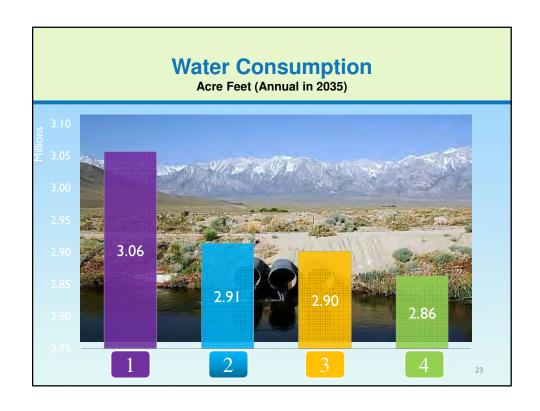


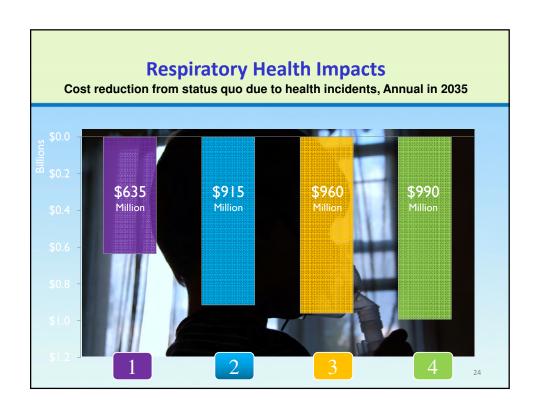










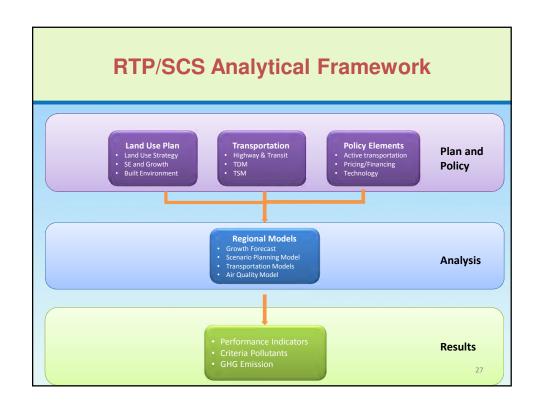


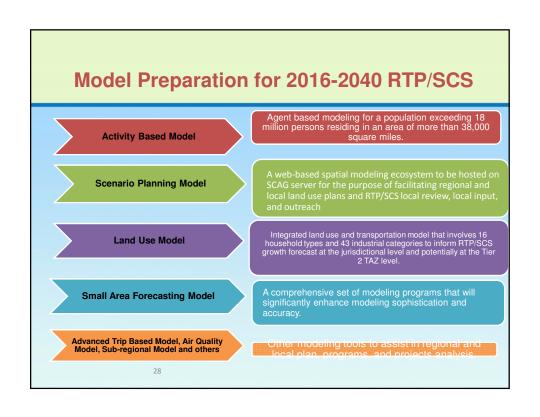
Scenario Planning Lessons/ Potential Improvements

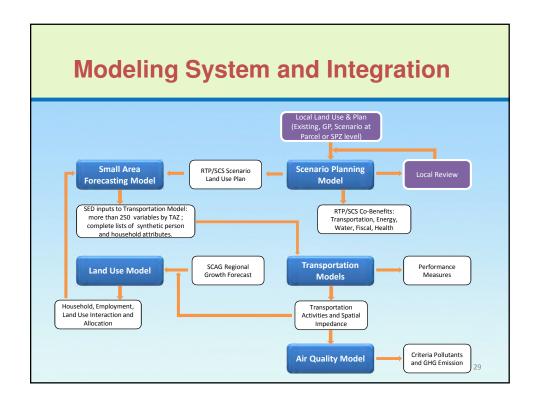
- > Detailed review of SCS land uses
- > CEQA Streamlining/Project Consistency
- Priority Development Areas or other land use policy scheme?
- **≻ Local Planning Uses**

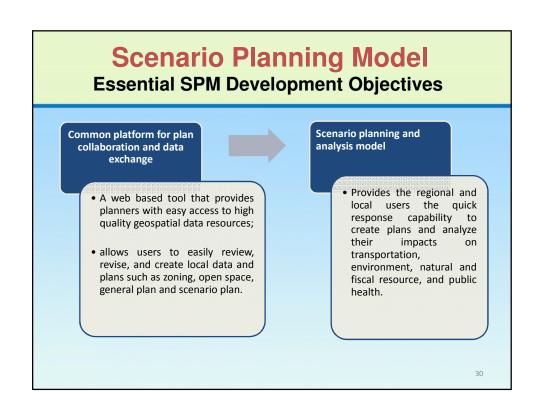
25

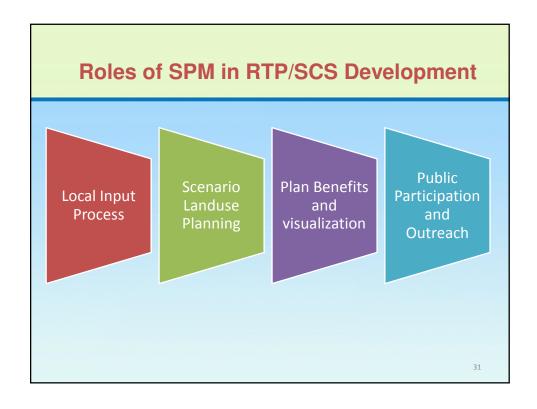
RTP/SCS Scenario Analysis



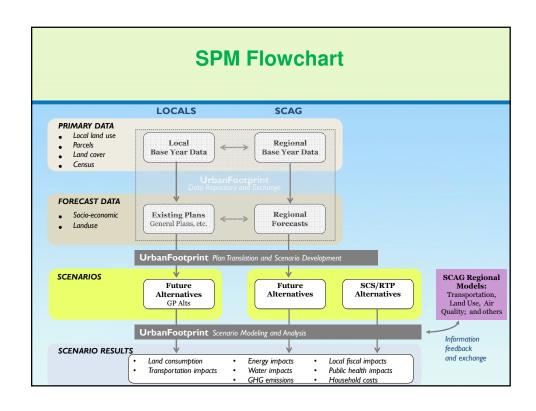


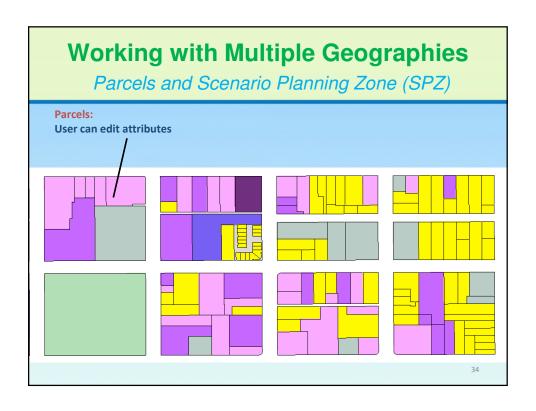


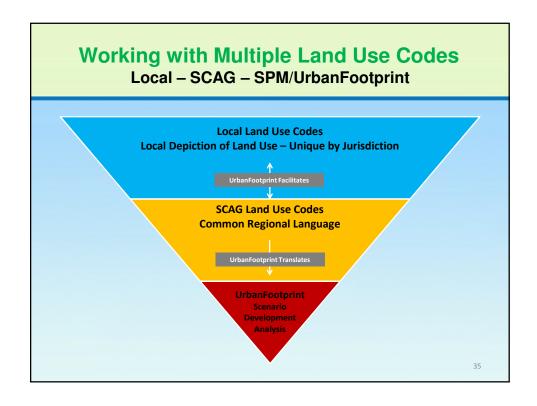




SPM Methodology







Level of Geography





| Summary of Geo Statistics | | | | | | | | |
|---------------------------|----------------|---------|-----------|-----------|-----|-----|-------------------------|-------------------------|
| Modeling Area | Parcels (2012) | SPZ | Tier2 TAZ | Tier1 TAZ | CSA | RSA | 2010 Census Tract | 2010 Census Block |
| Imperial | 85,929 | 8,720 | 239 | 110 | 15 | 1 | 31 | 8,875 |
| Los Angeles | 2,092,550 | 135,580 | 5,697 | 2,243 | 155 | 21 | 2,343 | 109,468 |
| Orange | 661,047 | 35,870 | 1,741 | 666 | 43 | 10 | 582 | 36,842 |
| Riverside | 810,948 | 47,150 | 1,532 | 478 | 38 | 11 | 453 | 35,718 |
| San Bernardino | 804,529 | 61,240 | 1,395 | 402 | 34 | 7 | 369 | 48,176 |
| Ventura | 252,601 | 13,010 | 663 | 210 | 17 | 6 | 173 | 14,811 |
| Total | 4,707,604 | 301,570 | 11,267 | 4,109 | 302 | 56 | 3,951 | 253,890 |

